

**ANNEX B  
CALAMBA WATER DISTRICT - Procurement Monitoring Report 2020 (as of March 9, 2021)**

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity																	Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance						
CWD 03-2020	Outsourcing of Ten (10) Personnel to Perform the Distribution of Water Bills within the Service Areas of the District (Bidding)	Administrative Department	Public Bidding	-	January 15-February 03, 2020	22-Jan-20	-	3-Feb-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020	
CWD 07-2020	Outsourcing of Ten (10) Personnel to Perform the Distribution of Water Bills within the Service Areas of the District (Rebidding)	Administrative Department	Public Bidding	-	February 12-March 03, 2020	20-Feb-20	-	3-Mar-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020	
CWD 08-2020	Supply and Delivery of Mobile Generator Set with Complete Accessories (Trailer Mounted)	Production Department	Public Bidding	-	February 19-March 09, 2020	26-Feb-20	-	9-Mar-20	March 10 to May 14, 2020	May 28 to August 7, 2020	19-Aug-20	7-Sep-20	8-Sep-20	-	-	-	-	-	General Fund 2020		
CWD 17-2020	Supply and Delivery of Chlorine Dioxide (Liquid Solution) (Bidding)	Production Department	Public Bidding	-	May 6-27, 2020	13-May-20	-	27-May-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020	
CWD 18-2020	Supply and Delivery of Variable Frequency Drive (Bidding)	Production Department	Public Bidding	-	May 6-27, 2020	13-May-20	-	27-May-20	May 28 - June 4, 2020	June 10 - September 3, 2020	9-Sep-20	12-Oct-20	13-Oct-20	-	-	-	-	-	General Fund 2020		

**COMPLETED PROCUREMENT ACTIVITIES**

ABC (P/HP)		Contract Cost (P/HP)				List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
1,525,056.00			0.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Association of Legitimate Service Contractors (PALSCON)	15-Jan-20	-	15-Jan-20	15-Jan-20	-	-	-	
1,525,056.00			0.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Association of Legitimate Service Contractors (PALSCON)	12-Feb-20	-	12-Feb-20	12-Feb-20	-	-	-	
20,150,000.00			19,450,000.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Society of Mechanical Engineers	19-Feb-20	-	19-Feb-20	19-Feb-20	16-May-20	-	-	
1,086,000.00			0.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Chemical Engineers - Laguna Chapter	6-May-20		6-May-20	6-May-20	-	-	-	
1,570,000.00			1,297,600.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Institute of Integrated Electrical Engineer Central Laguna Chapter	6-May-20		6-May-20	6-May-20	5-Jun-20	-	-	



5,390,283.00			4,941,900.79		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Society of Mechanical Engineers	6-May-20		6-May-20	6-May-20	6-May-20	5-Jun-20		
4,521,411.91			0.00		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	22-May-20	-	22-May-20	22-May-20		-		
3,050,791.38			0.00		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	22-May-20	-	22-May-20	22-May-20		-		
1,525,056.00			0.00		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Association of Legitimate Service Contractors (PALSCON)	6/15/2020	-	6/15/2020	6/15/2020		-		
1,086,000.00			965,500.00		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Chemical Engineers - Laguna Chapter	26-Jun-20		26-Jun-20	26-Jun-20	14-Aug-20			
3,050,791.38			0.00		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	26-Jun-20		26-Jun-20	26-Jun-20				



24,767,639.37			0.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	9-Sep-20		9-Sep-20	9-Sep-20			
2,744,120.70			0.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Society of Mechanical Engineers	28-Jul-20		28-Jul-20	28-Jul-20			
1,206,902.90			959,950.80			Commission on Audit, Laguna Chamber of Commerce and Industry and Institute of Integrated Electrical Engineer Central Laguna Chapter	28-Jul-20		28-Jul-20	28-Jul-20		4-Sep-20	
24,140,550.00			23,994,250.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	4-Aug-20		4-Aug-20	4-Aug-20		4-Sep-20	

CWD 36-2020	Supply and Delivery of Various I.T Equipment of Different Departments (Bidding)	Ogn, Administrative, Commercial, Finance, Engineering and Production Department	Public Bidding		July 31-September 01, 2020	19-Aug-20		1-Sep-20										General Fund 2020
CWD 37-2020	Supply and Delivery of Water Meters (Bidding)	Engineering Department	Public Bidding		September 01-30, 2020	18-Sep-20		30-Sep-20 2020	October 01-05, 2020	October 14- November 18, 2020	20-Nov-20	11-Jan-21	12-Jan-21					General Fund 2020
CWD 38-2020	Supply, Delivery, Installation and Commissioning of Four (4) units 6" Inline Ultraviolet Hydro Optic Disinfection System with Automatic Screen Filter (Bidding)	Production Department	Public Bidding		September 01-30, 2020	18-Sep-20		30-Sep-20 2020	October 01-05, 2020	October 14- November 10, 2020	4-Dec-20	21-Dec-20	22-Dec-20					General Fund 2020
CWD 39-2020	Supply and Delivery of Various I.T Equipment and Accessories of Different Departments (Bidding) Lot 1	Engineering Department	Public Bidding		November 10-December 14, 2020	2-Dec-20		14-Dec-20 2020 - January 6, 2020	December 15, 2020 - January 6, 2020	January 15 - February 03, 2021	5-Feb-21	4-Mar-21	5-Mar-21					General Fund 2020
CWD 39-2020	Supply and Delivery of Various I.T Equipment and Accessories of Different Departments (Bidding) Lot 2	Office of the General Manager, Administrative, Commercial, Engineering, Production and Finance Departments	Public Bidding		November 10-December 14, 2020	2-Dec-20		14-Dec-20 2020 - January 6, 2020	December 15, 2020 - January 6, 2020	January 15 - February 03, 2021	5-Feb-21	22-Feb-21	23-Feb-21					General Fund 2020
CWD 40-2020	Supply and Delivery of Various Office Equipment, Furniture and Fixture of Different Departments (Bidding)	Office of the General Manager, Administrative, Commercial, Engineering, and Finance Departments	Public Bidding		November 10-December 09, 2020	27-Nov-20		15-Dec-20 2020 to January 5, 2021	December 16, 2020 to January 5, 2021	January 15 - February 03, 2021	5-Feb-21	22-Feb-21	23-Feb-21					General Fund 2020
CWD 44-2020	Supply of Labor and Materials for the Restoration Works at Different Areas Located in Calamba City (2nd Rebidding)	Engineering Department	Rebidding		August 30 - September 28, 2020	16-Sep-20		28-Sep-20	29-Sep-20	October 8 - November 25, 2020	14-Dec-20	22-Feb-21	23-Feb-21					General Fund 2020

1,664,380.00			0.00		Commission on Audit, Laguna Chamber of Commerce and Industry, Infocom Technology Association of the Philippines and Institute of Integrated Electrical Engineer Central Laguna Chapter	4-Aug-20	4-Aug-20	4-Aug-20	7-Oct-20	-	-
15,890,101.60		15,890,025.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Society of Mechanical Engineers	9-Sep-20	9-Sep-20	9-Sep-20	7-Oct-20	-	-
35,044,800.00		34,944,326.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Society of Mechanical Engineers	9-Sep-20	9-Sep-20	9-Sep-20	7-Oct-20	-	-
1,873,636.00		1,702,264.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Infocom Technology Association of the Philippines (ITAP)	13-Nov-20	13-Nov-20	13-Nov-20	7-Jan-21	-	-
4,014,161.00		4,013,955.55			Commission on Audit, Laguna Chamber of Commerce and Industry and Infocom Technology Association of the Philippines (ITAP)	13-Nov-20	13-Nov-20	13-Nov-20	7-Jan-21	-	-
1,715,617.00		1,715,094.91			Commission on Audit, Laguna Chamber of Commerce and Industry and Infocom Technology Association of the Philippines (ITAP)	13-Nov-20	13-Nov-20	13-Nov-20	7-Jan-21	-	-
3,050,791.36		2,959,775.55			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	9-Sep-20	9-Sep-20	9-Sep-20	1-Oct-20	-	-





2,513,283.96					0.00	Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Association of Legitimate Service Contractors (PALSCON)	9/25/2020	-	9/25/2020	9/25/2020			
6,605,115.00				6,111,330.24		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Association of Detective and Protective Agency Operators (PADPAO), Inc.	9/25/2020		9/25/2020	9/25/2020	10/30/2020		
13,703,000.00				0.00		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Association of Detective and Protective Agency Operators (PADPAO), Inc.	9/25/2020	-	9/25/2020	9/25/2020			
5,406,276.96				5,042,000.00		Commission on Audit, Laguna Chamber of Commerce and Industry and CONFEDERATION OF FILIPINO CONSULTING ORGANIZATION OF THE PHILIPPINES (COFILCO)	13-Nov-20	13-Oct-20	13-Nov-20	13-Nov-20			

CWD 71-2020	Supply and Delivery of Various Cast Iron Fittings (Rebidding)	Engineering Department	Public Bidding	-	October 20- November 18, 2020	6-Nov-20	-	18-Nov-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020
CWD 74-2020	Supply and Delivery of Goods, Catering Services and Raffle Prizes for CWD's Year-End Activity (Bidding)	Administrative Department	Public Bidding	-	October 18- November 04, 2020	23-Oct-20	-	11/4/2020	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020
CWD 78-2020	Supply of labor and Materials for the Rehabilitation of BPS Pump Suction Pipe (Bidding)	Production Department	Public Bidding	-	November 02- December 01, 2020	19-Nov-20	-	1-Dec-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020
CWD 79-2020	Supply and Delivery of Janitorial Services for the Calendar Year 2021 (Rebidding)	Administrative Department	Public Bidding	-	November 02-23, 2020	9-Nov-20	-	23-Nov-20	November 23- 25, 2020	December 14-16, 2020	18-Dec-20	12/22/2020	23-Dec-20	-	-	-	-	-	-	General Fund 2020
CWD 80-2020	Supply of Labor and Materials of Pressure Transmitted Control System of Laguna Hills and Woodlands Pumping Stations located at Barangay Panosol and Puling Lupa Respectively (Bidding)	Production Department	Public Bidding	-	November 10- December 09, 2020	2-Dec-20	-	15-Dec-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020
CWD 81-2020	Supply and Delivery of Goods, Catering Services and Raffle Prizes for CWD's Year-End Activity (Rebidding)	Administrative Department	Public Bidding	-	November 05- December 1, 2020	16-Nov-20	-	1-Dec-20	December 2-6, 2020	December 7-10, 2020	12/11/2020	12/17/2020	12/18/2020	-	-	-	-	-	-	General Fund 2020
CWD 88-2020	Supply and Delivery of Trucks (Rebidding)	Engineering and Production Department	Rebidding	-	November 23- December 22, 2020	10-Dec-20	-	22-Dec-20	-	-	-	-	-	-	-	-	-	-	-	General Fund 2020

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price)





33,474,526.61			32,467,446.40		Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	9-Sep-20	-	9-Sep-20	9-Sep-20	30-Oct-20	-	-
3,544,876.00		2,416,377.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Society of Mechanical Engineers	22-Oct-20	-	22-Oct-20	22-Oct-20	27-Nov-20	-	-
7,210,180.22		6,703,380.75			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	22-Oct-20	-	22-Oct-20	22-Oct-20	23-Dec-20	-	-
5,438,192.72		4,853,256.56			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	22-Oct-20	-	22-Oct-20	22-Oct-20	23-Dec-20	-	-
12,119,266.43		11,270,040.63			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	22-Oct-20	-	22-Oct-20	22-Oct-20	23-Dec-20	-	-
24,895,526.25		0.00			Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	13-Nov-20	-	13-Nov-20	13-Nov-20	1/7/2021	-	-

CWD 84-2020	Supply of Labor and Materials for the Expansion, Parallel Piping and Looping of Water Main/Distribution and Service Lines of Different Barangays in Calamba City, Laguna (Bidding)	Engineering Department	Public Bidding	-	November 10-December 15, 2020	2-Dec-20	-	15-Dec-20	December 16, 2020 to January 6, 2021	January 14 to February 14, 2020	17-Feb-21	-	-	-	-	General Fund 2020
<b>Total Allotted Budget of On-going Procurement Activities</b>																

Prepared by:

  
**BERNADETTE S. SIBAVA**  
 BAC Secretarial Head

Recommending for Approval by:

  
**ENGR. JOSE LITO M. GILLERA**  
 BAC Chairperson

4,800,000.00					Commission on Audit, Laguna Chamber of Commerce and Industry and Philippine Institute of Civil Engineers	11/13/2020	-	11/13/2020	11/13/2020	1/7/2021		
91,282,668.23												

Approved by:

*u. s. i. n. g.*  
**REV. FR. REINE B. ERIGA**  
 Chairman of the Board

*[Signature]*  
**DIR. ERIC A. MERCADO**  
 Vice Chairman

*[Signature]*  
**DIR. MA. ANTHIA A. MENESES**  
 Treasurer

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**ENGR. LUISITO S. GUINTO**  
 Corporate Secretary

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**DIR. RONALDO J. PUA**  
 Public Relations Officer